

BUDGET & FINANCE COMMITTEE

Landon Gulley, Chair
Bubba Gregory, Vice Chair
Amy Thomas, Secretary (NVM)

Beverly Atwood
Will Dennis
Jerry Ford

Chris Gregory
Lesley Overman

MARCH 17, 2025 | 6:00 PM | TC COURTHOUSE

AGENDA

1. Open Meeting
2. Review Minutes from February 18
3. Financial Statements
 - A. Trustee Cash Balance Statement – February 2025
 - B. Financial Summaries – February 2025
4. Budget Amendments

FUND 101 – GENERAL SERVICES

101-13R	Senior Center Reserves	\$	3,850
101-14	Insurance Recovery: Sheriff		1,348
101-15	Sheriff: Salary Supplements		15,477
101-16G	Homeland Security Grant		9,315

FUND 111 – URBAN SERVICES

111-04	Sheriff: Salary Supplements	\$	4,552
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FUND 128 – ARPA US

128-01	Generator – Admin Bldg	\$	80,000
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FUND 131 – HIGHWAY

131-01	Line Items	\$	33,094
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FUND 141 – GENERAL PURPOSE SCHOOLS

141-10	Tuition Fees & GYO Apprentice Salary	\$	20,500
141-11	Health Insurance		9,900
141-12	Building Maintenance & Safety		100,000

5. Discussion Items
 - A. Budget FY26
 - 1) Set Local Revenues for Fund 141 General Purpose Schools
 - 2) Other
 - B. Other
6. Public Comments
7. Adjourn